



2009



**Annual
Meeting**

Indiana Ministries
of the Church of God

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Annual Meeting Schedule

October 5, 2009

8:30 a.m. – 9:00 a.m.	Registration & Check-in
9:00 a.m. – 9:15 a.m.	Worship
9: 15 a.m. – 10:15 a.m.	Dr. Doug Talley
10:15 a.m. – 10:30 a.m.	Break
10:30 a.m. – 12:00 p.m.	Dr. Greg Wiens
12:00 p.m. – 1:30 p.m.	General Assembly Business Meeting during lunch
1:45 p.m. – 2:45 p.m.	Dr. Greg Wiens
2:45 p.m. – 3:00 p.m.	Break
3:00 p.m. – 4:00 p.m.	Dr. Greg Wiens

2009 Annual Report

Dr. Doug Talley

Executive State Minister

I've just finished reading the 2007 Annual Reports from former state pastor Bob Moss. He talks extensively about going through significant transition from 2003-2007. Little did anyone know that it would continue for two more years! Bob left Indiana Ministries August 31, 2008 to return to the local pastorate that Renee and he love so much and I began as the third Indiana Ministries executive state minister in four years.

In his 2007 annual report Bob talks about Indiana Ministries being like a large cargo ship that has docked to have a crew and engine overhaul. Now it seems that the cargo ship has made an unexpected return to the dock for another crew change and some warranty work on the engine. As I write this, Indiana Ministries is heading back out to sea.

Some of you are probably frustrated with another crew change. I can understand that. Indiana Ministries has been historically characterized by executive state pastors who have provided leadership for multiple terms. The frequent crew changes of the last few years has disrupted state ministry and probably caused some to wonder if it is worth the effort.

Because of the multiple changes in my own life and ministry (after being at my first ministry assignment for 25+ years) since 2005, I have been reading and re-reading the book Managing Transitions by William Bridges. He says there are three psychological/emotional stages in coping with transition and change.

The way things were come to an end. This requires facing feelings of loss and letting go of the way things were. The Neutral Zone is the psychological "no man's land" between what was and what will be. It is often a weird period but provides great opportunity to be creative and innovative. There is a new beginning that releases energy and a rediscovery of purpose.

As I've recently read Bridges' book again, it has dawned on me that Indiana Ministries has been jumping back and forth in these three phases in a chaotic way. That is not a criticism. There is no need to place blame because it is not anyone's fault. I am just making an observation. In many ways Indiana Ministries has been in a weird zone since early 2005 to the present. The weird zone has generated a variety of feelings and emotions, such as loss, anxiety, frustration, and confusion. It has also caused some misfires, misdirection, and loss of momentum. If Indiana Ministries was a business, it would probably be out of business, especially in these challenging economic times.

Until I began writing this report, I had not taken the time to reflect on the significant transitions IM has had in the last several years. I've been engrossed in setting a new direction, generating momentum, navigating crew changes, and managing a budget. Plus, there have been the usual personal changes that accompany moving from one state to another.

I am so thankful for the pastors and churches that have been understanding and patient with IM and have continued supporting IM (financially and otherwise) during this period of unusual and frequent changes. I have been warmly welcomed back home to Indiana by pastors and lay leaders who have gotten excited about the IM vision and are committed to IM thriving as we pursue our mission of resourcing and empowering local churches to multiply disciples, leaders, pastors, and churches so that God's Kingdom expands. I've even had several pastors tell me their congregations are increasing their percentage giving to IM because they believe in this ministry. I am so grateful for this kind of support. It has encouraged me again and again during this first year at the helm.

Listed below is a quick recap of some major **changes** since October 2007.

- Cindy Blake left the IM staff. She served two and a half years as business administrator and did an excellent job.
- Rev. Jeff White left the IM staff and returned to pastoring a local church after serving very capably on the staff for two years and eight months. His wife, Dianne, worked part-time as support staff. Both of them provided valuable ministry and service.
- Significant staff cutbacks were made so that spending matches income and dollars are released to resource and empower churches.
- The mission and vision of IM is being redefined and recast in light of a new day of leadership. This involves working to create a culture of health and growth (pastor, lay person and congregation) in our state and a rediscovery of the outward, missional focus of the local church. Bob Moss began this shift, and it is continuing.
- Indiana Ministries is being repositioned from being primarily an administrative judicatory to being a ministry to the local church that exists to resource and empower local churches to accomplish their mission of making more and better disciples. Bob Moss began this repositioning.
- Indiana Ministries was awarded a Lilly Grant to fund financial and budget education in the local church. The grant, called the **Financial Freedom Fund (FFF)** will provide financial assistance to qualified pastors in the areas of school loans, pensions and health savings accounts. For more information, attend the FFF Best Practices Workshop which will be held November 6th & 7th at Madison Park Church of God.
- Rev. Carl Addison of Earthen Vessels Ministries has been contracted (very part-time basis) to direct SHAPE and FFF ministries.
- Cindy Talley has been added to the office staff as part-time help.
- The Board of Directors is taking the final steps in functioning as a governing board.

In addition to these changes, here are several **accomplishments** in the past year.

- Increasing the number of training opportunities for SHAPE pastors through a Developing Healthy Churches workshop (March) and an extra day with AI Ells (November).
- Established partnership with Healthy Growing Churches to increase our capacity to resource local churches on mission.
- Free Percept membership that provides customized demographic information for every church.
- Development of a Consultation & Coaching Ministry to help churches accomplish their mission. Three churches will have completed a consultation by the end of 2009. Several are already scheduled for 2010.
- Hosted or co-hosted youth events (State Youth Convention, Iron Sharpens Iron Conference, Tri-State Leadership Initiative).
- Church planting: Catalyst (Chris Denney, pastor) and Thursday Church (Debbie Salters, pastor. Planted by First Church of God, Vincennes)
- Best Practices Workshop (Nov. 6-7) on church budgeting and pastoral compensation. This is open to all pastors and church board members (costs are covered by the Lilly Grant). Attendance is mandatory if a pastor/church participates in the Financial Freedom Fund. See the web link for more information.
- An every other week electronic newsletter connects IM with pastors and lay leaders.
- Several very inexpensive (\$10) phone training events have been offered that pastors can participate in without leaving their office (church staffing, understanding emotional intelligence and the role it plays in ministry, ministry during challenging economic times, etc...).
- Specialized leadership development study groups for pastors.
- Assisted a couple of churches in conflict mediation.
- Pastors' Wives Retreat.
- Assisted churches in pastoral search.
- Consulted with church boards on organizational structure.
- Raising funds for church planting.

I cannot express enough appreciation for the Indiana Ministries Staff. They have an incredible heart for the church and her mission. They are very dedicated and hard working. They have welcomed me with open arms and assist me in so many ways. Due to the staff decreasing by two people (Cindy Blake and Jeff White) in the last year, Jenene and Mimi have willingly picked up extra assignments and are carrying significant work loads. I am so indebted to them. As I write this report, Cindy Talley has begun working very part-time and will be able to reduce the overload Jenene and Mimi had been experiencing.

This past year has been economically challenging for all church, state and national ministries. Indiana Ministries has certainly felt it as contributions from local congregations have decreased 7.8% over the same period a year ago. As I've looked over financial records from the past five years, I've discovered that annual giving to Indiana Ministries by local churches has decreased by approximately \$50,000 (from 2004 to 2009). It is challenging to do more with less, but that is our intent. Approximately 41% of our churches in Indiana do not financially support Indiana Ministries. I'm praying that God will expand our base of support. For those congregations that have increased their financial support in 2009, thank you!

I am so thankful for the many pastors and lay leaders who serve in various capacities within our state ministry. They are part of the very heartbeat of Indiana Ministries. During this past year, members of our two credentialing committees and the Department of Ministry Services have given scores of hours to the credentialing pastors and addressing related issues. This year alone Indiana Ministries is ordaining 17 pastors who are completing a multi-year credentialing process.

I also want to thank the pastors and lay person who are serving on the newly formed Consultation & Coaching Team (Fred Bays, Bruce Colbert, Mike Cottrell, Ray Houser, Georg Karl, Bob Herman, Jim O'Bold, and Curt Walters). These persons meet with me monthly to develop and implement our consultation and coaching ministry. This includes doing weekend consultations with me as a team (three or more per consultation). I am humbled by the confidence these very capable people have placed in me and by their willingness to invest numerous hours in helping other congregations more effectively accomplish the mission.

I am also appreciative of the more than 35 people who serve on the Consultation Prayer Team. These persons live from Minnesota to Florida and fervently pray prior to, during, and after a consultation weekend. They have a passion for healthy growing churches who are reaching people for Christ and are interceding diligently for congregations and the Consultation & Coaching Team. They are an incredible asset to the Kingdom!

I also want to thank the Board of Directors for the incredible support they have been me in my first year. Their willingness to follow my leadership and speak positively into the process has been such an encouragement. These dedicated Christ followers want to see local congregations flourish and believe in the mission of Indiana Ministries.

As Indiana Ministries moves into 2010, our mission is to develop healthy, vibrant congregations that are reaching people for Christ, growing disciples towards maturity, and transforming their communities. Though we continue to provide various administrative services for pastors and churches, our main focus is on developing churches that are accomplishing the mission to the glory of God.

Remember, Indiana Ministries is not a suite of offices in the Wesleyan World Headquarters. We, the pastors and churches of Indiana, are Indiana Ministries! We are a partnership of churches who believe in being connected so that the mission is accomplished more effectively.

Blessings,

Douglas L. Talley
Executive State Minister

Board of Directors Report

18 "Forget the former things; do not dwell on the past. 19 See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the desert and streams in the wasteland. 20 The wild animals honor me, the jackals and the owls, because I provide water in the desert and streams in the wasteland, to give drink to my people, my chosen, 21 the people I formed for myself that they may proclaim my praise. Isaiah 43:18-21

A confession is in order: On a late spring day when Bob Moss shared with me that he would be resigning his position as Executive State Minister and heading off to Ohio, I was discouraged. I felt Bob had served Indiana Ministries with excellence as we navigated some new waters, with new vision and new ideas. My heart and mind were quickly directed to the above Isaiah verses. The question God was asking me and asks all of us who are charged with leading in ministry roles is this, "Do you not perceive what I'm about to do?" And we quickly found that God had a great plan in mind for Indiana Ministries as Dr. Doug Talley was called to serve as our Executive State Minister. In Doug's first full year in this key leadership role we have begun to perceive that God is not only providing "a way in the desert and streams in the wasteland" during some tough economic times, but in fact is doing "a new thing" that this Board of Directors believes will have significant impact in a variety of ways!

This "new thing" is a consultation and coaching ministry that can and will help churches who are on a plateau or are declining to find new direction, new mission, new passion and new life as they serve their communities around Indiana! We are already seeing early positive results in this new ministry endeavor and are excited about the long-term impact for the Church of God in Indiana!

Among the many goals and initiatives that Doug and the Board of Directors are considering and pursuing included are:

- Transitioning the Board of Directors to a governance model
- Continuing the Church Planting Initiative (CPI)
- Regular evaluation of communication between Indiana Ministries, churches and pastors
- By-laws review and changes (to be presented to the GA in 2010)
- Discussion and evaluation of financial support (or lack thereof) from Indiana congregations
- Staffing realignment and roles
- General oversight of other boards, committees and initiatives of the Church of God in Indiana

2009 has seen us say goodbye to some dear friends and dedicated workers on behalf of Indiana Ministries! We extend our heartfelt thanks to Rev. Jeff & Dianne White and Cindy Blake for their selfless service to our state ministry! We pray God's rich blessing on their future work in His kingdom!

We also extend our deep gratitude to Jenene Lighty and Mimi Klotz for their excellent service to Indiana Ministries! We are blessed to have them as a part of our team!

We ask for and need the prayers, participation and financial support of the congregations in Indiana! We simply cannot accomplish our mission of making more and better disciples without your partnership! 2010 could be a benchmark year in the Church of God in Indiana! Let's do our part in partnering with God to accomplish great things for the sake of His kingdom!

Privileged to serve with you!

Rev. John Crump, Chair
Indiana Ministries Board of Directors

Department of Ministry Services Report

The Department of Ministry Services has primary responsibility for the credentialing of ministers, which includes overseeing the ordination and licensing process. In crisis situations the role of the DMS may call for investigative teams, peer support, potential spiritual reconciliation for ministers and when necessary reprimand and a determination of the status of a pastor's credentials. The department is also responsible for developing resources and policies for church and ministers use.

The department is made of six ratified members: Robert J. Brink (Chair), James Cook (Vice-Chair), James Lewis (Executive Committee Member), Barbara Berry, Jerry Yoder and Michael Hamm. There is a representative from each Ordination and Licensing Committee: Jeff Veatch (O & L Committee 1) and Jaree Kratzer (O & L Committee 2). Kay Shively serves as the Indiana Ministries caseworker. Jeff White served as the consultant and advisor from the Indiana Ministries staff. Jenene Lighty from Indiana Ministries serves as the secretary.

The DMS continues the "Revue" of all Church of God ministers currently residing and known to hold credentials in Indiana. In this fourth year we are attempting to do due diligence. All ministers are required to respond to this inquiry.

Annually, we meet to approve or disapprove Indiana ministers, missionaries and freestanding organizations for listing in the yearbook of the Church of God.

The DMS has produced a policy for ministers experiencing divorce. Two other assignments that have been addressed this year include a "Misconduct Manual" and a "Code of Ethics." These documents have been forwarded to the Board of Directors for official acceptance and future implementation.

The DMS rejoices in the work of the ordination candidates and celebrates each year with a number of ministers that are granted this unique recognition. While the committees strive to best prepare the candidates it is our corporate (Indiana minister's) responsibility to interact, mentor, guide and encourage the candidates throughout their process. Together, by the grace of God, we will enable the candidates to become the servants that God desires.

The DMS serves the ministers and churches of Indiana Ministries. The DMS welcomes your advice, direction or concerns. Feel free to speak to any of the board members. The DMS has a heart for the work of the Kingdom and you are our partners in that work.

Yours in Christ,

Dr. Robert J. Brink, Chair
Department of Ministry Services

Ordination & Licensing Committee I Report

As I end my six years with O&L I am confident and encouraged with the process and we have and I feel those being ordained are theologically sound and faithful to our doctrine. It is also a time for me to acknowledge and thank the many people who come together to make the credentials process in Indiana one of the best.

It has been my privilege to work with the following members of O&L 1: Wanda Byrd; Ron Crump; Gene Fautleroy; Chris Gammello; Maxine Jones; John Mattern; and Daniel Miller.

Each of the above individuals is an ordained minister in the Church of God and brought to our six monthly meetings a professionalism and team spirit rarely found today. We prayed and worshipped together, ate together, laughed and cried together and learned from each other and I am indebted to each.

The task of this team is to meet with candidates initially to hear and recognize God's call to vocational ministry on their lives; an exciting yet humbling task. We then meet with candidates who have entered the program periodically to assess biblical and doctrinal aptitude, and practical ministerial application. Since the assignment of coaches in the beginning of the process we have seen less confusion and an improvement in the candidates overall experience. We have also had great feedback from the new and improved reading list to guide our candidates in their ordinal studies.

In addition to regular meetings, the committee is responsible for conducting a one day seminar for those in the ordination process. During this seminar, candidates are introduced to and instructed on the various aspects of the process leading to ordination. Last year's seminar was held at the State Office in Fishers.

We are excited about the work being done by all ordination candidates and we look forward to many more enhancements to the process in the future.

This past year our team issued the following: 10 Ministerial Commissions and 11 Ministerial Licenses.

And recommended the following individuals to the Department of Ministry Services for Ordination:

Mandy Baldwin	Ann Brandon
Terri Buehler	Deanon Grable
Troy Johnson	Brandon Mott
Mike Snyder	Shannon New Spangler
Juanita Swift	Dorothy Torrence
PJ Towle	Michael Webb

The team is deeply indebted to the work of Jenene Lighty of Indiana Ministries. She tracked each candidate, prepared our agenda and material for each meeting and fielded most of the questions that people asked. Her knowledge of the process and the positive approach she has toward people will only enhance the credentials process in the future.

Thank you for the opportunity to serve.

Respectfully submitted,

Jeffrey N. Veatch, Chair
Ordination & Licensing Committee I

Ordination & Licensing Committee II Report

What a blessing it has been to serve this year! The members of Ordination & Licensing Committee II for 2008-2009 are John Albright (Retired), Terry Canfield (Akron Church of God), Nathan Greene (Central Heights Church of God, Columbus), Mike Harville (First Church of God, Lafayette), Mary Ann Hawkins (School of Theology), Jerry Hilligoss (Florida Station Church of God, Anderson, and Jaree Kratzer (Bremen Church of God, Bremen).

Over the course of 2008-2009, the committee has met a handful of individuals who, having felt a call to ministry, entered the ordination process. It is not an easy process, nor should it be. The candidates are required to read, think, write, serve, reflect and, perhaps most difficult of all, open their lives to the examination of others. The committee members are responsible to interview, encourage, discern, challenge, and hold accountable each candidate to be a person for faith and integrity. There is great joy when the candidate completes the process and is ordained as a minister of the Church of God.

This committee has the privilege of announcing the following list of candidates who have completed the process:

Marsha Kay Anson
Joy Plummer
Wade Seaborne
Jason Sears
Brett Talley

It is a blessing to serve!
Peace!

Jaree Kratzer, Chair
Ordination & Licensing Committee II

Department of Youth Ministry Report

In our local student ministry we use a phrase that I think illustrates why we do student ministry. You see “we do student ministry 300 hours for 3 minutes.” You see you can put in countless hours with students and it seems like they aren’t hearing you entirely. They don’t respond the way you would like for them to or you start to wonder if they even care about what you are sharing with them. BUT then you have a three minute conversation that seems to come out of nowhere and a students life is changed forever. We do it for 300 hours for those 3 minutes!

The Department of Youth Ministry endeavors to partner with you on this journey of the 300 and 3. In events such as **State Youth Convention** and the **Junior High “Believe” conference** we hope you are experiencing moments of life change in your ministry. We desire to be partnering with your church to raise up both adult and student leaders by organizing events like **3SLI** and **Iron Sharpens Iron**.

This past year’s events were as successful as ever and we are excited about the upcoming year as well. I want to encourage you to get to know the DYM team leaders that are in your area as we try to network all of the state youth ministers together as a team. It is our desire to be a cheerleader for you and to provide tools that will enhance your local student ministry. I personally feel that the health of the leader is the utmost importance and relationships with others who are in the trenches with you is one way to keep you healthy and in the game.

I’m so proud to get to serve with the leaders on the DYM. Each one of these leaders has a passion for students and a heart that is desperately striving to live the life that Christ came to give. They each offer visionary leadership to the state events and are great assets to me in my life. The current DYM team members are **Mandy Baldwin** (Church at the Crossings, Indianapolis), **Tami Byrd** (South Memorial Drive CHoG, New Castle), **Matt Gaylor** (North Webster CHoG, North Webster), **Bryan Kratzer** (Bremen CHoG, Bremen), **Kim Schuessler** (Meridian CHoG, Indianapolis), **John Sieg** (Goshen CHoG, Goshen), **Jeremy Towne** (Mooresville CHoG, Mooreville).

Committed to Creating Moments of Life Change,

Matt Gaylor
Pastor of Student Ministries
North Webster Church of God
Chair, Department of Youth Ministry Team

Those Who Served 2008-2009

It takes more than the staff to carry out the work of Indiana Ministries. We would like to thank those who served this year on the Board and these committees:

Board of Directors:	John Crump (chair), Michael Griffin (1st vice-chair), Erin Taylor (2nd vice-chair), Jeff Boyer, Robert McClure, Jr., Kimberly Majeski, Troy Scott and Mark Shaner
Dept. of Ministry Services:	Bob Brink (chair), Barbara Berry, Jim Cook, Mike Hamm, Jaree Kratzer, James Lewis, Jeff Veatch, and Jerry Yoder, Kay Shively (Caseworker)
Dept. of Youth Ministry:	Matt Gaylor (chair), Mandy Baldwin, Tami Byrd, Bryan Kratzer, Kim Schuessler, John Sieg, and Jeremy Towne
Ordination & Licensing I:	Jeff Veatch (chair), Wanda Byrd, Gene Fauntleroy, Chris Gammello, Maxine Jones, John Mattern, and Daniel Miller
Ordination & Licensing II:	Jaree Kratzer (chair), John Albright, Nathan Greene, Mike Harville, Mary Ann Hawkins, Jerry Hilligoss, and Terry Canfield
Nominating Committee:	Cliff Black, Curt Walters, Jim Kane, Kendall Hendrickson, Patrick Harrigan, Craig Knisley, Michael Griffin (BOD 1st vice chair), and Erin Taylor (2nd vice-chair)

Ordained This Year

Marsha Kay Anson	Brandon Mott	Juanita Swift
Amanda Baldwin	Shannon New Spangler	Brett Talley
Ann Brandon	Joy Plummer	Dorothy Rose Torrence
Kateri Buehler	Wade Seaborne	Patrick J. Towle (PJ)
Deanon Grable	Jason Sears	Michael Webb
Richard Troy Johnson	Michael Snyder	

In Honor of 50 Years of Ministry

We celebrate these who have completed 50 years of ordained ministry:

Rev. Norman Beard	Rev. Frank McCandless
Dr. Edward Foggs	Dr. Douglas Welch
Rev. Robert Hartung	

In Memoriam

We respectfully remember these faithful servants:

<i>Rev. Ralph Anderson—Ordained 1968</i>	<i>Rev. Richard Meyer—Ordained 1983</i>
<i>Rev. Calvin Brallier—Ordained 1950</i>	<i>Rev. Dr. Roscoe Snowden—Ordained 1941</i>
<i>Rev. Dr. John Hatchel—Ordained 1941</i>	<i>Rev. Arietta Stafford—Ordained 1948</i>



Our Special Guest—Dr. Greg Wiens

Greg currently serves as the Florida State Pastor for Florida Church of God Ministries (FLCOGM) and leader of Healthy Growing Churches (HGC). His passion is helping leaders understand their role in turning organizations toward an outward focused mission. This passion is fueled by a desire to walk closely with the Lord. Greg believes a leader must hear the heart of God before he leads.

Greg founded Hope Community Church in Oviedo, Florida and pastored the church for almost 14 years. He also was the Senior Pastor at Pawnee Avenue Church of God in Wichita, Kansas and the Minister of Adult Discipleship and Singles at Salem Church in Dayton, Ohio. In addition to pastoring, he also spent 4 years working as an Indirect Cost Engineer for General Motors.

Greg received his undergraduate degree from University of Michigan, his masters degree from Anderson School of Theology and his doctorate from University of Central Florida.

Greg has been married to Mary Kay for 32 years and has 3 grown children, two of which are married (Jordan & Jaime Wiens, Erin & Steve Southards, and Colin Wiens) and three beautiful grandchildren.

Acknowledgements

We would like to thank the staff of The Church at the Crossing for hosting our meeting and for their support, especially Ann Brandon. A big thanks also to David Casterline and the audio and tech support at Church at the Crossing.

We also want to acknowledge and thank these individuals for their involvement:

Dr. Greg Wiens, Speaker
The Crosspoint Band & Worship Team
Jeff White, Caterer

**Indiana Ministries of the Church of God
Annual Business Meeting of the General Assembly**

AGENDA
Monday, October 5, 2009

CALL TO ORDER

Opening Prayer
Appointment of Parliamentarian
Voting Requirements
Appointment of Tellers

MEMORIAL RECOGNITION

NEW BUSINESS

Establishment of a quorum
Approval of minutes of 10/6/08 general assembly
Balance Sheet as of 8/31/09
Budgeted Financial Statement as of 8/31/09
Proposed Budget for 2010
Ratification of board and committee nominees

ANNOUNCEMENTS

ADJOURNMENT

**EXCERPTS FROM BYLAWS OF
INDIANA MINISTRIES OF THE CHURCH OF GOD, INC.**

2500

Quorum

The presence of one (1) delegate from twenty-five (25) percent of the recognized congregations shall constitute a quorum. To confirm a quorum, the secretary shall call the role of churches by such manner as the chair shall approve. Once the quorum is determined, the meeting can continue even though a quorum is lost by persons leaving.

2600

Voting

- A. All persons present, who qualify as members (Section 2000, Paragraphs A through E may vote on all matters to come before the meeting of the members.
- B. The right of any member of Indiana Ministries to vote at any meeting of the members may be challenged by any other member. The members present at the meeting shall decide the question of eligibility by a majority vote.
- C. Voting for all elected or ratified positions shall be by printed ballot. Persons nominated from the floor must be present and agree to serve if elected or ratified for the nominations to be accepted by the Chair.
- D. Voting on the annual budget, or items from the floor affecting the annual budget, shall be by printed ballot with the declaration of the members' home church.
- E. Action on items impacting the budget will be adopted by a majority vote of the congregations represented by persons present and voting.

Minutes of October 6, 2008 General Assembly

The General Assembly of Indiana Ministries of the Church of God, Inc., held its annual business meeting on Monday, October 6, 2008 at Church at the Crossing in Indianapolis, IN. The meeting was chaired by Jerry Yoder, Chair, and was called to order at 12:00 p.m.

Jerry Yoder opened the meeting with prayer.

The Chair presented the voting requirements and appointed tellers for the meeting.

Welcome and Introductions

Doug Talley, the new Executive State Minister was welcomed. New pastors, guests and national leaders were welcomed.

Memorial Recognition

The assembly paused to remember the following ministers who passed away during the past year: Rev. Joe Crane, Rev. Sam Hernandez, Rev. Geoffrey Kenyon, Rev. Earl Osnes, Rev. Gil Stafford, Rev. Odene Wampler, Rev. Ed White, and Rev. Oral Withrow.

Quorum Report

The Chair reported that tellers confirmed a quorum was reached.

Minutes

The approved October 8, 2007 minutes were presented. There were no corrections from the floor.

New Business

Presentation of Financial Reports

The Financial Reports were presented by Michael Griffin, 2nd vice chair. The balance sheet (as of 8/31/08), a budgeted financial statement (as of 8/31/08) and the 2009 budget were presented to the assembly. The proposed budget for 2009 is \$516,429. Ballots were distributed; the budget passed.

Ratification of Assembly Leaders

Printed ballots were distributed to voting members for ratification of General Assembly, Board, Department and Committee members. All individuals were ratified; each will serve a 3-yr term unless otherwise noted:

- Erin Taylor, 2nd Vice Chair, Board of Directors
- Jeff Boyer, member Board of Directors
- Kimberly Majeski, members Board of Directors (serving K. Bullock's unexpired term)
- Mark Shaner, member Board of Directors
- Steve Stull, member Department of Church Health
- Jim Dodson, member Department of Church Health
- Bryan Kratzer, member Department of Youth Ministry
- Joe Webb, member Department of Youth Ministry
- Jerry Yoder, member Department of Ministry Services
- Daniel Miller, member Ordination & Licensing Committee I
- Chris Gammello, member Ordination & Licensing Committee I
- Mike Harville, member Ordination & Licensing Committee II
- Jaree Kratzer, member Ordination & Licensing Committee II
- Jim Kane, member Nominating Committee
- Craig Knisley, member Nominating Committee

Dates for next year's Ordination Service and Annual Business Meeting were announced (October 4th and 5th respectively).

Meeting adjourned.

Respectfully submitted,
Cindy Blake
Recording Secretary

Nominating Committee Recommendations 2009 Board and Committee Members for Ratification

All positions are for a 3-year term unless otherwise noted.

* indicates nominee is an incumbent.

BOARD OF DIRECTORS, Member	*JOHN CRUMP, MOORESVILE CHURCH OF GOD, LEAD PASTOR
BOARD OF DIRECTORS, Member	DAVID MARKLE, PARK PLACE CHURCH OF GOD, LEAD PASTOR
BOARD OF DIRECTORS, 2 nd Vice Chair	KIMBERLY MAJESKI, ANDERSON UNIVERSITY SOT, INSTRUCTOR
DEPARTMENT OF YOUTH MINISTRY, Member	*MANDY BALDWIN, THE CHURCH AT THE CROSSING, STUDENT MINISTRIES
DEPARTMENT OF YOUTH MINISTRY, Member (2 yr Webb unexp. term)	KIM SCHUESSLER, MERIDIAN CHURCH OF GOD, INDPLS., STUDENT MINISTRIES
DEPARTMENT OF YOUTH MINISTRY, Member	JOHN SIEG, GOSHEN FIRST CHURCH OF GOD, STUDENT MINISTRIES
DEPARTMENT OF YOUTH MINISTRY, Member	JEREMY TOWNE, MOORESVILE CHURCH OF GOD, STUDENT MINISTRIES
DEPARTMENT OF MINISTRY SERVICES, Member	ANN SMITH, RETIRED MINISTER, ANDERSON
DEPARTMENT OF MINISTRY SERVICES, Member	JEFF VEATCH, NORTHSIDE CHURCH OF GOD, MUNCIE, LEAD PASTOR
ORDINATION & LICENSING I, Member	*GENE FAUNTLEROY, CHURCH BUILDERS PLUS, ANDERSON
ORDINATION & LICENSING I, Member	CHARLES SHUMATE, PRESIDENT CHURCH BUILDERS PLUS, ANDERSON
ORDINATION & LICENSING II, Member	*JOHN ALBRIGHT, RETIRED MINISTER, ALEXANDRIA
ORDINATION & LICENSING II, Member	MARY ANN HAWKINS, ANDERSON UNIVERSITY SOT, PROFESSOR
ORDINATION & LICENSING II, Member	*JERRY HILLIGOSS, FLORIDA STATION, ANDERSON, LEAD PASTOR
ORDINATION & LICENSING II, Member	RODNEY WALKER, NEIGHBORHOOD CHURCH OF GOD, TRAFALGAR, LEAD PASTOR

**GENERAL BUDGET SUPPORT YTD
by church for 2008 & 2009**

Congregation per 2009 yearbook	Avg A.M. Attendance	General Budget Jan-Aug '08	General Budget Jan-Aug '09	Per Capita 2009
Akron Church of God	210	7,395	5,431	26
Akron-Olive Bethel Church	22	-	355	16
Alexandria Church of God	90	1,815	1,799	20
Anderson-Arrow Heights Community	60	-	-	-
Anderson-Church of God at West Anderson	60	225	225	4
Anderson-East Side Church of God	1366	6,000	4,000	3
Anderson-Florida Station Church of God	215	-	-	-
Anderson-Madison Park Church of God	1951	19,243	13,342	7
Anderson-Main Street Church of God	121	680	1,400	12
Anderson-Maple Grove Church of God	72	450	725	10
Anderson-Park Place Church of God	361	10,150	7,613	21
Anderson-Sherman Street Church of God	180	1,000	1,000	6
Anderson-South Meridian Church of God	350	1,917	2,292	7
Anderson-The Bridge *provisional	950	-	-	-
Angola-Church of God at Angola	6	-	-	-
Ashley Church of God	32	436	449	14
Auburn-County Line	506	4,000	4,300	8
Auburn-Grace Community Church of God	22	200	-	-
Auburn-Indian Village Church of God	92	-	88	1
Avon Community Church of God	120	2,950	2,778	23
Battle Ground-New Life First Church	45	-	-	-
Bedford-Donica Memorial Church	206	7,798	6,596	32
Bedford-First Church of God	180	2,428	3,482	19
Bloomington-Stoneybrook Community	25	227	501	20
Bremen Church of God	96	1,441	400	4
Butlerville-Church of God at Nebraska	85	300	700	8
Charlestown-North Charlestown Church	322	1,000	0	-
Chesterfield Community Church	115	-	-	-
Clarksville-Hope Community	26	782	426	16
Columbia City-Big Lake Church of God	260	6,424	7,048	27
Columbus-Central Heights Church of God	70	1,841	2,478	35
Commiskey First Church of God	50	-	-	-
Connersville-Park Place Church of God	101	4,084	4,075	40
Covington-Stringtown Church of God	91	3,304	2,971	33
Crawfordsville-First Church of God	38	600	900	24
Danville Church of God	12	-	-	-
Decatur Church of God	385	12,128	12,311	32
Decatur-The Bridge *provisional	950	-	-	-
Eaton-First Church of God	134	1,500	501	4
Elkhart-Adamsville Road Church	168	1,931	1,872	11
Elkhart-First Church of God	20	38	605	30
Elkhart-Solid Rock Church of God	45	-	-	-
Ellettsville-First Church of God	60	-	-	-
Elwood-First Church of God	25	200	175	7
Evansville-Mt Pleasant COG	100	-	-	-
Fairmount Church of God	43	243	327	8
Fishers-Crosspoint Church *provisional	191	1,250	0	-
Fishers-Northeast Community Church	275	400	350	1

**GENERAL BUDGET SUPPORT YTD
by church for 2008 & 2009**

Congregation per 2009 yearbook	Avg A.M. Attendance	General Budget Jan-Aug '08	General Budget Jan-Aug '09	Per Capita 2009
Fortville-New Life Christian	185	-		-
Ft Wayne-Crossbridge Community	375	1,903	836	2
Ft Wayne-New Life Church of God	140	-	-	-
Ft Wayne-Sherman Street Church of God	35	-	-	-
Ft Wayne-Tillman Road Church	51	1,817	702	14
Ft Wayne-Victory Fellowship COG, Inc.	25	-		-
Ft Wayne-Woodview Church	19	352	352	19
Frankfort-Kelley Crossing Church of God	75	1,308	1,207	16
Gary-Bethel Church of God	35	200	240	7
Gary-First Church of God	280	-		-
Gary-Washington Street	152	-		-
Goshen-First Church of God	240	9,114	7,499	31
Granger-Michiana Community Church of God	98	326	1,151	12
Greenfield-First Church of God	60	2,141	195	3
Greensburg-First Church of God	75	-	400	5
Greenwood-Outreach Community	75	1,111	786	10
Griffith-First Church of God	40	-		-
Hammond-Terrace Park Church of God	80	1,445	1,365	17
Henryville First Church of God	18	-		-
Huntington-Faith Community Church of God	150	7,400	5,324	35
Huron Church of God	34	-	-	-
Indpls-Abounding Grace *provisional	35	-	-	-
Indpls-Bell's Chapel Church	150	-	-	-
Indpls-Church of God South Emerson	45	-	-	-
Indpls-East 10th Street Church	30	-	-	-
Indpls-Garfield Park Church	67	1,662	2,027	30
Indpls-Great Commission Church	91	-	200	2
Indpls-Meridian Church of God	113	2,250	1,400	12
Indpls-New Faith Ministries	15			-
Indpls-Pasadena Heights Church	90	-		-
Indpls-The Church at the Crossing	1271	7,833	16,500	13
Indpls-Westlake Comm Church	400	12,690	8,660	22
Jeffersonville-First Church of God	60	150	177	3
Kendallville-First Church of God	60	247	-	-
Kirklin Church of God	15	-	-	-
Kokomo-First Church of God	254	10,612	10,381	41
LaFayette-First Church of God	55	-	-	-
Lagrange-First Church of God	335	6,417	6,308	19
LaPaz-Community Church of God	40	753	776	19
LaPorte-First Church of God	205	-		-
Lawrenceburg-First Church of God (not registered)				
Lebanon-First Church of God	30	-		-
Linton-First Church of God	35	-		-
Logansport-Helm Street Church of God	85	395	465	5
Manilla-Faith Community COG *provisional	40	145	0	-
Marion-First Church of God	127	3,271	1,776	14
Marion-Northeast Church of God	80	300	0	-
Marion-Roseburg Church of God	50	592	798	16

**GENERAL BUDGET SUPPORT YTD
by church for 2008 & 2009**

Congregation per 2009 yearbook	Avg A.M. Attendance	General Budget Jan-Aug '08	General Budget Jan-Aug '09	Per Capita 2009
Martinsville-First Church of God	70	-	1,414	20
Middletown-First Church	69	-		-
Mitchell First Church of God	112	1,200	1,200	11
Monroe City-First Church of God	260	9,358	6,859	26
Mooreville Church of God	127	500	517	4
Mooreville-Brooklyn Church of God	62	-		-
Muncie-East 16th Street Church	108	1,440	1,211	11
Muncie-East Jackson Street Church of God	26	-		-
Muncie-Kirby Ave Church of God	30	200	200	7
Muncie-Northside Church of God	168	1,498	1,712	10
Muncie-Pauline Ave	75			-
Muncie-Southside Church of God	25	-		-
Muncie-The Gathering	278	4,175	0	-
Munster-First Church of God	60	1,461	1,571	26
Nappanee-First Church of God	145	3,944	3,232	22
New Albany-First Church of God	165	3,827	2,794	17
New Castle-South Memorial Church of God	270	5,156	4,651	17
Nineveh - Neighborhood Church of God	55	270	900	16
Noblesville-First Church of God	76	2,400	2,634	35
Noblesville-New Life Community	185	-	1,011	5
North Vernon-Grayford Rd Comm	65	-		-
North Vernon-Old Paths Church	50	-		-
North Webster Church of God	734	14,584	17,255	24
Otwell-Traylor Union Church	35	-		-
Pendleton Community Church	102	595	595	6
Peru-First Church of God	23	-		-
Petersburg-First Church of God (not registered)				
Princeton-Tower Heights Church of God	90	-	1,500	17
Rensselaer-Gifford Church	26	-		-
Richmond-First Church of God	28	-		-
Rochester-First Church of God	64	1,693	1,610	25
Rushville-First Church of God	55	600	736	13
Salem-New Salem First Church of God	30	-		-
Saratoga Church of God	53	322	257	5
Seymour-First Church of God	47	947	976	21
Shelbyville-First Church of God	40	350	579	14
Sheridan Church of God	35	150	200	6
South Bend-South Side Church of God	97	1,785	2,085	21
Stroh Church of God	50	-	445	9
Terre Haute-New Hope Community	50	771	635	13
Union City-Praise Chapel Church of God	52	200	0	-
Valparaiso-New Hope Church	100	300	0	-
Vincennes-First Church of God	447	9,250	7,728	17
Wabash-First Church of God	70	300	500	7
Warsaw Church of God	112	4,561	3,679	33
Washington-First Church of God (not registered)		-	-	
Winslow-Muren Church of God	85	1,383	1,358	16
Totals		252,029	231,081	

Top 50 General Budget Supporters

Congregation per 2009 yearbook	Avg A.M. Attendance	General Budget Jan-Aug '09	Per Capita 2008
North Webster Church of God	734	17,255	24
Indpls-The Church at the Crossing	1271	16,500	13
Anderson-Madison Park Church of God	1951	13,342	7
Decatur Church of God	385	12,311	32
Kokomo-First Church of God	254	10,381	41
Indpls-Westlake Comm Church	400	8,660	22
Vincennes-First Church of God	447	7,728	17
Anderson-Park Place Church of God	361	7,613	21
Goshen-First Church of God	240	7,499	31
Columbia City-Big Lake Church of God	260	7,048	27
Monroe City-First Church of God	260	6,859	26
Bedford-Donica Memorial Church	206	6,596	32
Lagrange-First Church of God	335	6,308	19
Akron Church of God	210	5,431	26
Huntington-Faith Community Church of God	150	5,324	35
New Castle-South Memorial Church of God	270	4,651	17
Auburn-County Line	506	4,300	8
Connersville-Park Place Church of God	101	4,075	40
Anderson-East Side Church of God	1366	4,000	3
Warsaw Church of God	112	3,679	33
Bedford-First Church of God	180	3,482	19
Nappanee-First Church of God	145	3,232	22
Covington-Stringtown Church of God	91	2,971	33
New Albany-First Church of God	165	2,794	17
Avon Community Church of God	120	2,778	23
Noblesville-First Church of God	76	2,634	35
Columbus-Central Heights Church of God	70	2,478	35
Anderson-South Meridian Church of God	350	2,292	7
South Bend-South Side Church of God	97	2,085	21
Indpls-Garfield Park Church	67	2,027	30
Elkhart-Adamsville Road Church	168	1,872	11
Alexandria Church of God	90	1,799	20
Marion-First Church of God	127	1,776	14
Muncie-Northside Church of God	168	1,712	10
Rochester-First Church of God	64	1,610	25
Munster-First Church of God	60	1,571	26
Princeton-Tower Heights Church of God	90	1,500	17
Martinsville-First Church of God	70	1,414	20
Anderson-Main Street Church of God	121	1,400	12
Indpls-Meridian Church of God	113	1,400	12
Hammond-Terrace Park Church of God	80	1,365	17
Winslow-Muren Church of God	85	1,358	16
Muncie-East 16th Street Church	108	1,211	11
Frankfort-Kelley Crossing Church of God	75	1,207	16
Mitchell First Church of God	112	1,200	11
Granger-Michiana Community Church of God	98	1,151	12
Noblesville-New Life Community	185	1,011	5
Anderson-Sherman Street Church of God	180	1,000	6
Seymour-First Church of God	47	976	21
Crawfordsville-First Church of God	38	900	24

Top 50 General Budget Supporters Per Capita YTD

Congregation per 2009 yearbook	Avg A.M. Attendance	General Budget Jan- Aug '09	Per Capita 2009
Kokomo-First Church of God	254	10,381	41
Connersville-Park Place Church of God	101	4,075	40
Huntington-Faith Community Church of God	150	5,324	35
Columbus-Central Heights Church of God	70	2,478	35
Noblesville-First Church of God	76	2,634	35
Warsaw Church of God	112	3,679	33
Covington-Stringtown Church of God	91	2,971	33
Bedford-Donica Memorial Church	206	6,596	32
Decatur Church of God	385	12,311	32
Goshen-First Church of God	240	7,499	31
Indpls-Garfield Park Church	67	2,027	30
Elkhart-First Church of God	20	605	30
Columbia City-Big Lake Church of God	260	7,048	27
Monroe City-First Church of God	260	6,859	26
Munster-First Church of God	60	1,571	26
Akron Church of God	210	5,431	26
Rochester-First Church of God	64	1,610	25
Crawfordsville-First Church of God	38	900	24
North Webster Church of God	734	17,255	24
Avon Community Church of God	120	2,778	23
Nappanee-First Church of God	145	3,232	22
Indpls-Westlake Comm Church	400	8,660	22
South Bend-South Side Church of God	97	2,085	21
Anderson-Park Place Church of God	361	7,613	21
Seymour-First Church of God	47	976	21
Martinsville-First Church of God	70	1,414	20
Bloomington-Stoneybrook Community	25	501	20
Alexandria Church of God	90	1,799	20
LaPaz-Community Church of God	40	776	19
Bedford-First Church of God	180	3,482	19
Lagrange-First Church of God	335	6,308	19
Ft Wayne-Woodview Church	19	352	19
Vincennes-First Church of God	447	7,728	17
New Castle-South Memorial Church of God	270	4,651	17
Hammond-Terrace Park Church of God	80	1,365	17
New Albany-First Church of God	165	2,794	17
Princeton-Tower Heights Church of God	90	1,500	17
Clarksville-Hope Community	26	426	16
Nineveh - Neighborhood Church of God	55	900	16
Akron-Olive Bethel Church	22	355	16
Frankfort-Kelley Crossing Church of God	75	1,207	16
Winslow-Muren Church of God	85	1,358	16
Marion-Roseburg Church of God	50	798	16
Shelbyville-First Church of God	40	579	14
Ashley Church of God	32	449	14
Marion-First Church of God	127	1,776	14
Ft Wayne-Tillman Road Church	51	702	14
Rushville-First Church of God	55	736	13
Indpls-The Church at the Crossing	1271	16,500	13
Terre Haute-New Hope Community	50	635	13

**Top 15 General Budget Supporters YTD
with A.M. Attendance Over 150**

Congregation per 2009 yearbook	General Budget Giving as of 8/31/09	Per Capita 2009
North Webster Church of God	17,255	24
Indpls-The Church at the Crossing	16,500	13
Anderson-Madison Park Church of God	13,342	7
Decatur Church of God	12,311	32
Kokomo-First Church of God	10,381	41
Indpls-Westlake Comm Church	8,660	22
Vincennes-First Church of God	7,728	17
Anderson-Park Place Church of God	7,613	21
Goshen-First Church of God	7,499	31
Columbia City-Big Lake Church of God	7,048	27
Monroe City-First Church of God	6,859	26
Bedford-Donica Memorial Church	6,596	32
Lagrange-First Church of God	6,308	19
Akron Church of God	5,431	26
New Castle-South Memorial Church of God	4,651	17

**Top 15 General Budget Supporters YTD Per Capita
with A.M. Attendance Over 150**

Congregation per 2009 yearbook	General Budget Giving as of 8/31/09	Per Capita 2009
Kokomo-First Church of God	10,381	41
Bedford-Donica Memorial Church	6,596	32
Decatur Church of God	12,311	32
Goshen-First Church of God	7,499	31
Columbia City-Big Lake Church of God	7,048	27
Monroe City-First Church of God	6,859	26
Akron Church of God	5,431	26
North Webster Church of God	17,255	24
Indpls-Westlake Comm Church	8,660	22
Anderson-Park Place Church of God	7,613	21
Bedford-First Church of God	3,482	19
Lagrange-First Church of God	6,308	19
Vincennes-First Church of God	7,728	17
New Castle-South Memorial Church of God	4,651	17
Indpls-The Church at the Crossing	16,500	13

**Top 15 General Budget Supporters YTD
with A.M. Attendance Under 150**

Congregation per 2009 yearbook	General Budget Giving as of 8/31/09	Per Capita 2009
Huntington-Faith Community Church of God	5,324	35
Connersville-Park Place Church of God	4,075	40
Warsaw Church of God	3,679	33
Nappanee-First Church of God	3,232	22
Covington-Stringtown Church of God	2,971	33
Avon Community Church of God	2,778	23
Noblesville-First Church of God	2,634	35
Columbus-Central Heights Church of God	2,478	35
South Bend-South Side Church of God	2,085	21
Indpls-Garfield Park Church	2,027	30
Alexandria Church of God	1,799	20
Marion-First Church of God	1,776	14
Rochester-First Church of God	1,610	25
Munster-First Church of God	1,571	26
Princeton-Tower Heights Church of God	1,500	17

**Top 15 General Budget Supporters Per Capita YTD
with A.M. Attendance Under 150**

Congregation per 2009 yearbook	General Budget Giving as of 8/31/09	Per Capita 2009
Connersville-Park Place Church of God	4,075	40
Huntington-Faith Community Church of God	5,324	35
Columbus-Central Heights Church of God	2,478	35
Noblesville-First Church of God	2,634	35
Warsaw Church of God	3,679	33
Covington-Stringtown Church of God	2,971	33
Indpls-Garfield Park Church	2,027	30
Elkhart-First Church of God	605	30
Munster-First Church of God	1,571	26
Rochester-First Church of God	1,610	25
Crawfordsville-First Church of God	900	24
Avon Community Church of God	2,778	23
Nappanee-First Church of God	3,232	22
South Bend-South Side Church of God	2,085	21
Seymour-First Church of God	976	21

CHURCH PLANTING SUPPORT		
Congregation per 2009 yearbook	Jan-Aug '08	Jan - Aug '09
Akron Church of God	493	0
Anderson-East Side Church of God		2,000
Anderson-Maple Grove Church of God	1,000	1,065
Anderson-Park Place Church of God	165	60
Anderson-South Meridian Church of God	583	1,083
Bedford-First Church of God	21	1
Columbus-Central Heights Church of God	921	1,234
Connersville-Park Place Church of God	260	584
Decatur Church of God	3,032	3,078
Elkhart-Adamsville Road Church	497	624
Ft Wayne-Tillman Road Church	518	176
Ft Wayne-Woodview Church	288	324
Goshen-First Church of God	1,566	1,198
Greenfield-First Church of God (<i>not registered</i>)	240	80
Hammond-Terrace Park Church of God	485	523
Indpls-The Church at the Crossing	50,000	0
Indpls-Westlake Comm Church	1,377	2,148
Kirklin Church of God	42	0
Marion-First Church of God		587
Marion-Roseburg Church of God	200	0
Muncie-The Gathering	600	0
New Castle-South Memorial Church of God	1,773	1,898
Nineveh - Neighborhood Church of God	105	0
Noblesville-First Church of God	535	1,035
Noblesville-New Life Community	1,968	0
Terre Haute-New Hope Community	385	367
Valparaiso-New Hope Church	220	0
Vincennes-First Church of God	1,000	0
Warsaw Church of God	600	300
Totals	68,873	18,365

INDIANA MINISTRIES OF THE CHURCH OF GOD
Balance Sheet as of August 31, 2009

ASSETS

CASH

Checking account	15,815.85
Petty Cash	100.00
Church Extension Savings	354.33
TOTAL CASH	<u>16,270.18</u>

ACCOUNTS RECEIVABLE	48,967.48
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INVESTMENTS

Wesleyan Investment Fndtn	541,015.34
Fidelity / Ronald Blue	492,525.81
COG Foundation	122,448.06
Church Extension	38,179.52
Miscellaneous	20,760.41
Allowance for investment reductions	-39,380.00
TOTAL INVESTMENTS	<u>1,175,549.14</u>

FIXED ASSETS

Office Equipment-General	70,647.54
Vehicles	34,269.50
Depreciation	-19,631.48
Assets/Properties held for sale	127,500.00
TOTAL FIXED ASSETS	<u>212,785.56</u>

PREPAID EXPENSES	1,227.35
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TOTAL ASSETS	1,454,799.71
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LIABILITIES

Accounts Payable	19,350.85
Payroll Liabilities	5,746.34
Designated Gifts & Scholarships	8,385.43
TOTAL LIABILITIES	<u>33,482.62</u>

NET ASSETS

General Operations	969,930.99
Church Planting (CPI)	98,052.38
Lilly Ministerial Excellence Fund	294,687.27
Shape	30,842.72
Events	23,697.03
Miscellaneous	4,106.70
TOTAL NET ASSETS	<u>1,421,317.09</u>

TOTAL LIABILITIES & NET ASSETS	<u>1,454,799.71</u>
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INDIANA MINISTRIES OF THE CHURCH OF GOD, INC.

Budgeted Financial Statement as of August 31, 2009

2009 Budget YTD (Aug 31)	2009 Actual YTD (Aug 31)	2009 Budget GA Approvd	2010 Budget Proposal
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GENERAL OPERATIONS

INCOME / General Budget

Budget Support	270,000	240,463	405,000	393,450
Investment Income	23,233	67,127	34,850	0
Interest Income		6,273		12,000
Other Income	6,967	3,158	10,450	57,000
SHAPE				7,100
From Reserves	44,086		66,129	0
Total Income / General Budget	344,286	317,020	516,429	469,550

EXPENSES / General Budget

Salaries & Benefits	249,522	219,320	374,283	243,710
Business Expenses	11,000	7,030	16,500	12,750
Operating Expenses	44,697	40,120	67,046	68,590
Office Expenses	21,933	7,967	32,900	31,750
Boards & Committees	13,467	10,549	20,200	15,300
Church Health	3,667	8,310	5,500	
Investing in Congregations				42,400
Investing in Pastors				55,050
Total Expenses / General Budget	344,286	293,297	516,429	469,550

CHURCH PROPERTIES

INCOME	4,985
EXPENSES	12,547

EVENTS

INCOME	82,333	2,735	123,500	103,500
EXPENSES	82,333	4,521	123,500	103,500

No Jr High Breakout

Net Gain (Loss) - General Operations 14,377

DESIGNATED FUNDS

CHURCH PLANTING (CPI)

INCOME	66,667	22,196	100,000	45,000
EXPENSE				
Assessment / Planning / Developmnt	36,667	11,586	55,000	15,000
Support for Crosspoint Church	10,000	18,500	15,000	0
Support for Catalyst Church	20,000	20,000	30,000	30,000
Total Expense / CPI	66,667	50,086	100,000	45,000
Net Gain (Loss) CPI		-27,890		

SHAPE PROGRAM

INCOME	5,333	11,695	8,000	See General
EXPENSE	5,333	7,418	8,000	Budget
Net Gain (Loss) SHAPE		4,277		

FFF - FINANCIAL FREEDOM FUND (Lilly Grant)

INCOME		5,223		191,075
EXPENSES		5,415		191,075
Net Gain (Loss) FFF		-192		